## FUNDING FOR HIGHWAYS AND DISPOSITION OF HIGHWAY-USER REVENUES, ALL UNITS OF GOVERNMENT, 2000 REVISED 1/

FEDERAL GOVERNMENT   HIGHWAY   OTHER   HIGHWAY   OTHER   HIGHWAY   OTHER   HIGHWAY   OTHER   HIGHWAY   OTHER   TOTAL   AGENCIES   LOCAL   MENTS   OFTIONAL   AGENCIES   LOCAL   MENTS   AGENCIES   LOCAL   MENTS   AGENCIES   LOCAL   MENTS   LOCAL   MENTS   MENTS   LOCAL   LOCAL	NOVEMBER 2002	(MILLIONS OF DOLLARS)						TABLE HF-10A	
TRUST FUND   FUNDS AND   HURNAY   ACCOUNT   FUNDS AND   HURNAY   ACCOUNT   FUNDS AND   HURNAY   ACCOUNT   FUNDS AND   HURNAY   ACCOUNT   FUNDS AND   MAID C.   MAID	FEDERAL GOVERNMENT TOTAL								
HIGHWAY   ACCOUNT   2   FEDERAL   AND D.C.   MENTS   DISPURSITY		HIGHWAY	OTHER		STATE	LOCAL		AS PERCENT	
ACCOUNT   2	ITEM	TRUST FUND	FUNDS AND	TOTAL	AGENCIES	GOVERN-	TOTAL	OF TOTAL	
Receipts Available for Distribution   30,325   4,386   34,711   61,568   3,597   99,876   81,40%   Less: Amount for Monhighway Purposes 4/ 615   4,386   34,711   61,568   3,597   (7,313)   4,58%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63,85%   63		HIGHWAY	ACCOUNTS	FEDERAL	AND D.C.	MENTS		DISBURSE-	
Receipts Available for Distribution Less: Amount for Nonhighway Purposes 4		ACCOUNT	2/			3/		MENTS	
Receipts Available for Distribution Less: Amount for Nonhighway Purposes 4		•						-	
Less: Amount for Nonhighway Purposes 4	DISPOSITION OF HIGHWAY-USER REVENUE BY COLLECTING AGENCIES								
Less: Amount for Mass Transportation   (615)	Receipts Available for Distribution	30,325	4,386	34,711	61,568	3,597	99,876	81.40%	
Less: Amount for Collection Expenses 6/	Less: Amount for Nonhighway Purposes 4/	-	239	239	(7,467)	(85)	(7,313)	-5.96%	
Less: Amount for Collection Expenses 6/	Less: Amount for Mass Transportation	(615)	(4,496)	(5,111)	(2,030)	(687)	(7,828)	-6.38%	
Less: Amount for Territories 6/   (278)   (129)   (407)   (407)   (407)   (33%)   66.29%		-` ′	- ,	- ,		, ,		-2.44%	
Net Used for Highway Purposes   29,432   - 29,432   49,078   2,825   81,335   66,29%		(278)	(129)	(407)	( , ,				
REVENUES USED FOR HIGHWAYS - BY COLLECTING AGENCIES		\ /	- (.20)	. ,	49.078	2.825			
Highway User Revenues:   29,432   - 29,432   44,337   1,835   75,604   61,62%   Tolls   - 4,742   990   5,732   4,67%   Subtotal   29,432   - 29,432   49,079   2,825   81,336   66,29%   Cother Taxes and Fees:   - 6,115   6,115   6,115   4,99%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%   6,6162%	<u> </u>			- , -	-,	,	, , , , , , , , , , , , , , , , , , , ,		
Motor-Fuel and Vehicle Taxes   29,432   - 29,432   44,337   1,835   75,604   61,62%   Subtotal   29,432   - 29,432   49,079   2,825   81,333   66,29%   Cher Taxes and Fees:     Cher Taxes and Fees:   Property Taxes and Assessments     Cher Taxes and Fees     Cher Taxes		REVENUES US	SED FOR HIGH\	WAYS - BY COL	LECTING AGENC	IES			
Motor-Fuel and Vehicle Taxes   29,432   - 29,432   44,337   1,835   75,604   61,62%   Subtotal   29,432   - 29,432   49,079   2,825   81,333   66,29%   Cher Taxes and Fees:     Cher Taxes and Fees:   Property Taxes and Assessments     Cher Taxes and Fees     Cher Taxes	Highway User Revenues:								
Tolls		29.432	_	29.432	44.337	1.835	75.604	61.62%	
Subtotal   29,432   -   29,432   49,079   2,825   81,336   66,29%		,	_	,					
Other Taxes and Assessments		29 432	_	29 432	,		,		
Property Taxes and Assessments		20,102		20,102	10,070	2,020	01,000	30.2070	
General Fund Appropriations		_	_	_	_	6 115	6 115	4 98%	
Other Taxes and Fees			1 200	1 200	4.040	,	,		
Subtotal   -   1,374   1,374   6,445   23,318   31,137   25,38%   Total Current Income and Other Receipts   13		_	,	,	,				
Investment Income and Other Receipts   13		-			,		,		
Total Current Income   29,445   1,374   30,819   58,257   30,739   119,815   97,65%		- 40	,						
Bond Issue Proceeds 7/									
Grand Total Receipts   29,445   1,374   30,819   66,434   33,862   131,115   106.86%		29,445	1,374	30,819					
Intergovernmental Payments:   Federal Government:		-	-	-					
Federal Government:   Highway Trust Fund   (24,794)   - (24,794)   24,261   533   -   -	Grand Total Receipts	29,445	1,374	30,819	66,434	33,862	131,115	106.86%	
Highway Trust Fund	Intergovernmental Payments:								
All Other Funds   Common   C	Federal Government:								
State Agencies:   Highway-User Imposts	Highway Trust Fund	(24,794)	-	(24,794)	24,261	533	-	-	
Highway-User Imposts	All Other Funds		(998)	(998)	609	389	-	-	
Highway-User Imposts			()	()					
All Other Funds		_	_	_	(10.886)	10 886	_	_	
Local Governments		_	_	_	, , ,	,	_	_	
Subtotal   Cat.   Cat		_	_	_	` ' '	,	_	_	
Funds Drawn from or Placed in Reserves 8/ (3,347) - (3,347) (3,760) (1,311) (8,418) -6.86%		(24 794)	(998)	(25.792)			_	_	
Total Funds Available			(000)	( , ,	,	,	(0.410)	6 960/	
Capital Outlay:   On State-Administered Highways   -   -			376						
Capital Outlay:         Capital Ou	Total Fullus Available	1,304	370	1,000	10,991	44,020	122,091	100.00 /6	
On State-Administered Highways         -         -         -         44,069         -         44,069         35,92%           On Locally Administered Roads         -         -         -         2,646         14,272         16,918         13.79%           Not Classified by System         203         133         336         -         -         -         336         0.27%           Subtotal         203         133         336         46,715         14,272         61,323         49.98%           Maintenance and Traffic Services:         0n State-Administered Highways         -         -         -         12,795         -         12,795         10,43%           On Locally Administered Highways         -         -         -         -         168         17,511         17,679         14,41%           Not Classified by System         11         152         163         -         -         163         0.13%           Subtotal         11         152         163         -         -         163         0.13%           Subtotal         1,090         91         1,181         5,531         3,308         10,020         8.17%           Highway Law Enforcement and Safety         -	DISBURSEMENTS FOR HIGHWAYS - BY EXPENDING AGENCIES								
On State-Administered Highways         -         -         -         44,069         -         44,069         35,92%           On Locally Administered Roads         -         -         -         2,646         14,272         16,918         13.79%           Not Classified by System         203         133         336         -         -         -         336         0.27%           Subtotal         203         133         336         46,715         14,272         61,323         49.98%           Maintenance and Traffic Services:         0n State-Administered Highways         -         -         -         12,795         -         12,795         10,43%           On Locally Administered Highways         -         -         -         -         168         17,511         17,679         14,41%           Not Classified by System         11         152         163         -         -         163         0.13%           Subtotal         11         152         163         -         -         163         0.13%           Subtotal         1,090         91         1,181         5,531         3,308         10,020         8.17%           Highway Law Enforcement and Safety         -	Capital Outlay:								
On Locally Administered Roads         -         -         -         2,646         14,272         16,918         13.79%           Not Classified by System         203         133         336         -         -         336         0.27%           Subtotal         203         133         336         46,715         14,272         61,323         49.98%           Maintenance and Traffic Services:         0n State-Administered Highways         -         -         12,795         -         12,795         10.43%           On Locally Administered Roads         -         -         -         168         17,511         17,679         14,41%           Not Classified by System         11         152         163         -         -         163         0.13%           Subtotal         11         152         163         12,962         17,511         30,636         24,97%           Administration and Research 9/         1,090         91         1,181         5,531         3,308         10,020         8.17%           Highway Law Enforcement and Safety         -         -         -         5,695         5,336         11,031         8.99%           Total Current Disbursements         1,304         376	, ,	-	-	-	44.069	-	44.069	35.92%	
Not Classified by System   203   133   336   -   -   336   0.27%   Subtotal   203   133   336   46,715   14,272   61,323   49.98%		_	_	_	,	14.272			
Subtotal   203   133   336   46,715   14,272   61,323   49,98%		203	133	336	_,0.0	,			
Maintenance and Traffic Services:         0n State-Administered Highways         -         -         12,795         -         12,795         10.43%           On Locally Administered Roads         -         -         -         168         17,511         17,679         14.41%           Not Classified by System         11         152         163         -         -         163         0.13%           Subtotal         11         152         163         12,962         17,511         30,636         24.97%           Administration and Research 9/         1,090         91         1,181         5,531         3,308         10,020         8.17%           Highway Law Enforcement and Safety         -         -         -         5,695         5,336         11,031         8.99%           Interest on Debt         -         -         -         3,029         1,554         4,583         3,73%           Total Current Disbursements         1,304         376         1,680         73,931         41,981         117,592         95.84%           Bond Retirements 7/         -         -         -         3,066         2,039         5,105         4.16%					46 715	14 272			
On State-Administered Highways         -         -         -         12,795         -         12,795         10.43%           On Locally Administered Roads         -         -         -         168         17,511         17,679         14.41%           Not Classified by System         11         152         163         -         -         163         0.13%           Subtotal         11         152         163         12,962         17,511         30,636         24.97%           Administration and Research 9/         1,090         91         1,181         5,531         3,308         10,020         8.17%           Highway Law Enforcement and Safety         -         -         -         5,695         5,336         11,031         8.99%           Interest on Debt         -         -         -         3,029         1,554         4,583         3,73%           Total Current Disbursements         1,304         376         1,680         73,931         41,981         117,592         95.84%           Bond Retirements 7/         -         -         -         3,066         2,039         5,105         4.16%		200	100		10,7 10	11,412	01,020	10.0070	
On Locally Administered Roads         -         -         -         168         17,511         17,679         14.41%           Not Classified by System         11         152         163         -         -         163         0.13%           Subtotal         11         152         163         12,962         17,511         30,636         24,97%           Administration and Research 9/         1,090         91         1,181         5,531         3,308         10,020         8.17%           Highway Law Enforcement and Safety         -         -         -         5,695         5,336         11,031         8.99%           Interest on Debt         -         -         -         3,029         1,554         4,583         3,73%           Total Current Disbursements         1,304         376         1,680         73,931         41,981         117,592         95.84%           Bond Retirements 7/         -         -         -         3,066         2,039         5,105         4.16%		_	_	_	12 705	_	12 705	10.43%	
Not Classified by System         11         152         163         -         -         163         0.13%           Subtotal         11         152         163         12,962         17,511         30,636         24.97%           Administration and Research 9/         1,090         91         1,181         5,531         3,308         10,020         8.17%           Highway Law Enforcement and Safety         -         -         -         5,695         5,336         11,031         8.99%           Interest on Debt         -         -         -         3,029         1,554         4,583         3,73%           Total Current Disbursements         1,304         376         1,680         73,931         41,981         117,592         95.84%           Bond Retirements 7/         -         -         -         3,066         2,039         5,105         4.16%		1	]	]		17 511			
Subtotal         11         152         163         12,962         17,511         30,636         24.97%           Administration and Research 9/         1,090         91         1,181         5,531         3,308         10,020         8.17%           Highway Law Enforcement and Safety         -         -         -         5,695         5,336         11,031         8.99%           Interest on Debt         -         -         -         3,029         1,554         4,583         3.73%           Total Current Disbursements         1,304         376         1,680         73,931         41,981         117,592         95.84%           Bond Retirements 7/         -         -         3,066         2,039         5,105         4.16%		11	150	162	100	17,511			
Administration and Research 9/     1,090     91     1,181     5,531     3,308     10,020     8.17%       Highway Law Enforcement and Safety     -     -     -     5,695     5,336     11,031     8.99%       Interest on Debt     -     -     -     3,029     1,554     4,583     3.73%       Total Current Disbursements     1,304     376     1,680     73,931     41,981     117,592     95.84%       Bond Retirements 7/     -     -     3,066     2,039     5,105     4.16%					12.062	- 17 511			
Highway Law Enforcement and Safety     -     -     5,695     5,336     11,031     8.99%       Interest on Debt     -     -     -     3,029     1,554     4,583     3.73%       Total Current Disbursements     1,304     376     1,680     73,931     41,981     117,592     95.84%       Bond Retirements 7/     -     -     -     3,066     2,039     5,105     4.16%	Administration and Descarch 0/								
Interest on Debt         -         -         -         3,029         1,554         4,583         3.73%           Total Current Disbursements         1,304         376         1,680         73,931         41,981         117,592         95.84%           Bond Retirements 7/         -         -         3,066         2,039         5,105         4.16%		1,090	91	1,101		,	i i		
Total Current Disbursements         1,304         376         1,680         73,931         41,981         117,592         95.84%           Bond Retirements 7/         -         -         -         3,066         2,039         5,105         4.16%		-	-	-					
Bond Retirements 7/ 3,066 2,039 5,105 4.16%		-	- 070	- 4 000					
		1,304	3/6	7,680					
Grand Total Disbursements   1,304   376   1,680   76,997   44,020   122,697   100.00%		-		-					
	Grand Total Disbursements	1,304	376	1,680	76,997	44,020	122,697	100.00%	

- 1/ This table revises preliminary data in Table HF-10 in last year's "Highway Statistics".
- 2/ Includes the Mass Transit Account of the Highway Trust Fund. Also includes Federal Highway Administration activities funded by general fund and all other agencies and funds that make appropriations for highways or that receive highway-user revenues. See Table FA-5 for additional information.
  - 3/ Some local government data are estimated.
  - 4/ Federal column amount represents transfers to the Leaking Underground Storage Tank (LUST) Fund and the Federal General Fund
- 5/ Includes only those collection and administrative costs paid from motor-fuel and motor-vehicle tax receipts. Operational costs of toll facilities are reported as traffic services. Federal collection expenses are excluded since they are paid for by the General Fund. Local expenses are excluded because local motor-fuel and motor-vehicle tax data are reported net of collection expenses.
  - 6/ Amounts shown represent federal payments to territories, and federal expenditures in territories for highways and mass transit
  - 7/ Proceeds and redemptions of short-term notes and refunding issues are excluded
  - 8/ Negative numbers indicate that funds were placed in reserves.
  - 9/ Includes small amounts of engineering and equipment costs not charged to capital outlay and maintenance.